

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	DAWM	16250	Urban Assessment	B	200,000	
				S	44,670	

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

Municipal drainage charges are accumulated throughout the year and charged out at year-end. This cost is for urban areas only as rural areas assessed for projects under the Drainage Act pay individual property assessments.

The 2018 base budget for urban assessment is \$40,000.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

The total urban assessment account required for 2018 is \$244,670. This amount is area rated to the formerly incorporated urban areas throughout Chatham-Kent. This process of assessing costs to the urban communities of Chatham-Kent has been in place since 2001.

IMPACT IF NOT FUNDED

If not funded, \$244,670 would be left on the books to be dealt with in future years. This would also affect the municipality's ability to levy remaining assessments to other parties for projects.